

**CERTIFICATE**

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Kanwaka Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	563,877	480,659	19.116
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	563,877	480,659	19.116
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	25,143,472
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: *Debra 20<sup>th</sup>* 2018

*[Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

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Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

Kanwaka Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 463,687
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 463,687

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 380,908	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 247,416	
5b. Personal property 2017	- 245,930	
5c. Increase in personal property (5a minus 5b)	+ 1,486	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 3,772	
7. Total valuation adjustment (sum of 4, 5c, 6)	386,166	
8. Total estimated valuation July 1, 2018	25,134,214	
9. Total valuation less valuation adjustment (8 minus 7)	24,748,048	
10. Factor for increase (7 divided by 9)	0.01560	
11. Amount of increase (10 times 3)	+ \$ 7,235	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 470,922	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	470,922	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 9,737	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 480,659	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kanwaka Township  
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	463,687	47,252	910	353	0	1,406
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	463,687	47,252	910	353	0	1,406

County Treas Motor Vehicle Estimate

47,252

County Treas Recreational Vehicle Estimate

910

County Treas 16/20M Vehicle Estimate

353

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

1,406

MVT Factor 0.10190

RVT Factor 0.00196

16/20M Factor 0.00076

Comm Veh Factor 0.00000

Watercraft Factor 0.00303

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Fire Tanker	9/28/17		3.02	235,031	235,031	61,417	61,417
<b>Total</b>					<b>235,031</b>	<b>61,417</b>	<b>61,417</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	263	9,249	6,752
Receipts:			
Real Estate Tax	437,409	463,687	xxxxxxxxxxxxxxx
Delinquent Real Estate Tax	5,198	9,577	500
Delinquent Personal Property T	287	78	20
Big Truck Tax	479	558	353
Commercial Motor Vehicle Tax	1,978	1,827	1,400
Recreational Vehicle Tax	920	514	910
Motor Vehicle Tax	48,839	28,825	47,252
Watercraft Tax	1,416	1,888	1,406
Delinquent Watercraft Tax	19	5	0
Federal Flood Control	1,272	20	0
Sp City/County Highway	21,437	10,814	21,625
Reimbursement	26,625	2,500	2,500
Fees & Other Income	1,776	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>547,655</b>	<b>520,793</b>	<b>76,466</b>
<b>Resources Available:</b>	<b>547,918</b>	<b>530,042</b>	<b>83,218</b>
Expenditures:			
Ads	130	150	150
Bank Chrg	216	230	250
Building	20,128	20,150	25,000
Communications	5,624	5,600	5,600
Dues	90	100	100
Electric	5,705	5,700	5,700
Employee Benefits	410	500	500
Equipment Purchase	134,956	135,000	135,000
Equipment Lease/Purchase Payments	1,458	1,500	1,500
Insurance	26,845	27,000	27,000
Janitorial Service	1,100	1,100	1,100
L&P Fees	4,800	5,000	5,000
Machine Hire	3,800	4,000	4,000
Medical	7,105	7,100	7,100
Misc	520	550	550
Motor Fuel	9,825	9,900	1,000
Propane	3,605	3,600	3,600
Publication	166	175	175
Repairs	19,791	19,800	36,417
Road Dust Control	26,974	27,000	30,000
Rock	45,815	46,000	51,000
Salary	14,400	14,400	14,400
Supplies	72,366	55,000	72,500
Training	25	25	25
Trash Service	207	210	210
Wages	132,608	133,500	136,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>538,669</b>	<b>523,290</b>	<b>563,877</b>
Unencumbered Cash Balance Dec 31	9,249	6,752	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	538,861	545,385	563,877
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			563,877
Tax Required			480,659
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			480,659

CPA Summary

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Special Machinery Fund</b>		<b>Fire Contribution Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	82,492	Cash Balance Jan 1	10,430	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	92,922
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	81	Interest	12						
		Contributions	5,915						
Total Receipts	81	Total Receipts	5,927	Total Receipts	0	Total Receipts	0	Total Receipts	6,008
Resources Available:	82,573	Resources Available:	16,357	Resources Available:	0	Resources Available:	0	Resources Available:	98,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	82,573	Cash Balance Dec 31	16,357	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	98,930
									**
									**

\*\* Note: These two block figures should agree.

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Kanwaka Township**  
**Douglas County**

will meet on 08/21/2018 at 7:00 PM at Kanwaka Township Hall - 776 Highway 40, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	538,669	19.681	523,290	19.353	563,877	480,659	19.124
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	538,669	19.681	523,290	19.353	563,877	480,659	19.124
Less: Transfers	0		0		0		
Net Expenditure	538,669		523,290		563,877		
Total Tax Levied	446,411		463,687		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,682,070		23,959,721		25,134,214		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		235,031		
Total	0		0		235,031		

\*Tax rates are expressed in mills.

Martin Johnston  
Township Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/10/2018 with publications being made on the following dates:

08/10/2018

Michael Brock

Subscribed and sworn before me this  
10th day of August, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20



First published in the Lawrence Daily Journal World August 10, 2018

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Other	0		0		0		
Lease Purchase Principal	0		0		235,031		
Total	0		0		235,031		

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